

Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

Page 1 of 4
 Run Time: 22-01-2016 12:01:34

Selection Criteria :

Business Unit : PRY10
 Period : Jan-Dec (2015)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00069965

Project Id : 00051324	Análisis Político y Escenarios	Period :	Jan-Dec (2015)
Output # : 00069965	Gestión de Recursos Humanos	Impl. Partner :	02424 GOBIERNO DEL PARAGUAY
		Location :	UNDP PARAGUAY
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVIDAD3 (Comunicación, guía y mapa)

Output : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	13,041.97	0.00	13,041.97
72135 - Svc Co-Communications Service	0.00	9,152.24	0.00	9,152.24
72505 - Stationery & other Office Supp	0.00	509.85	0.00	509.85
72805 - Acquis of Computer Hardware	0.00	1,125.18	0.00	1,125.18
74210 - Printing and Publications	0.00	5,063.29	0.00	5,063.29
75705 - Learning costs	0.00	1,873.95	0.00	1,873.95
Total for Fund 04000	0.00	30,766.48	0.00	30,766.48

Total for Activity ACTIVIDAD3 0.00 30,766.48 0.00 30,766.48

Activity : ACTIVIDAD4 (Redes diálogo y conocimiento)

Output : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	9,798.00	0.00	9,798.00
71305 - Local Consult.-Sht Term-Tech	0.00	5,104.12	0.00	5,104.12
75705 - Learning costs	0.00	3,182.18	0.00	3,182.18
75706 - Learning - ticket costs	0.00	1,477.26	0.00	1,477.26
Total for Fund 04000	0.00	19,561.56	0.00	19,561.56

Total for Activity ACTIVIDAD4 0.00 19,561.56 0.00 19,561.56

Activity : ACTIVIDAD5 (Cultura de planificación, M&E)

Output : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	3,900.00	0.00	3,900.00
71305 - Local Consult.-Sht Term-Tech	0.00	4,292.93	0.00	4,292.93
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	1,012.00	0.00	1,012.00
72105 - Svc Co-Construction & Engineer	0.00	2,610.65	0.00	2,610.65
74505 - Insurance	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	7,333.05	0.00	7,333.05
75706 - Learning - ticket costs	0.00	608.62	0.00	608.62
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	19,757.25	0.00	19,757.25

Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

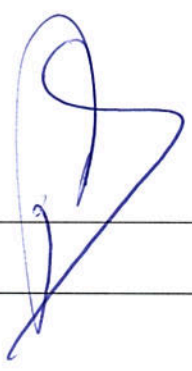
Page 2 of 4
 Run Time: 22-01-2016 12:01:34

Project Id : 00051324 Análisis Político y Escenarios	Period :	Jan-Dec (2015)
Output # : 00069965 Gestión de Recursos Humanos	Impl. Partner :	02424 GOBIERNO DEL PARAGUAY
	Location :	UNDP PARAGUAY

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Amount for Activity ACTIVIDAD5	0.00	19,757.25	0.00	19,757.25
Activity : ACTIVIDAD6 (Coordinación y administración)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	23,807.63	0.00	23,807.63
71410 - MAIP Premium SC	0.00	83.74	0.00	83.74
71415 - Contribution to Security SC	0.00	968.48	0.00	968.48
72425 - Mobile Telephone Charges	0.00	242.25	0.00	242.25
72435 - E-mail-Subscription	0.00	564.42	0.00	564.42
74505 - Insurance	0.00	631.73	0.00	631.73
74507 - Warranty Expense	0.00	70.00	0.00	70.00
74525 - Sundry	0.00	11.09	0.00	11.09
76135 - Realized Gain	0.00	0.00	0.00	0.00
Amount for Fund 04000	0.00	26,379.34	0.00	26,379.34
Amount for Activity ACTIVIDAD6	0.00	26,379.34	0.00	26,379.34
Amount for Output : 00069965	0.00	96,464.63	0.00	96,464.63
Project Total :	0.00	96,464.63	0.00	96,464.63

Prepared By : _____ Date : _____

Prepared By : _____ Date : _____



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 3 of 4
Run Time: 22-01-2016 12:01:35

Selection Criteria :

Business Unit : PRY10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00069965

Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

52001 - Paraguay - Central	0.00	96,464.63	0.00	96,464.63
----------------------------	------	-----------	------	-----------

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 4 of 4
Run Time: 22-01-2016 12:01:37

Funds Utilization

Selection Criteria :

Business Unit : PRY10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00069965

Project/Award: 00051324 Análisis Político y Escenarios

Period : As Of Dec31,2015

Output #	00069965	Impl. Partner :02424 GOBIERNO DEL PARAGUAY	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00